

APRIL 2026 - FINANCIAL SUMMARY

	MONTH		YEAR		YTD OVER/UNDER BUDGET
	ACTUAL	BUDGET	ACTUAL	BUDGET	
Income	52,183.51	40,310.00	244,401.38	192,285.00	52,116.38
Expenses	109,746.09	38,080.00	245,904.37	166,860.00	79,044.37
Net	(57,562.58)	2,230.00	(1,502.99)	25,425.00	(26,927.99)

*NOTE: Flooring Deposit (\$50,000) was budgeted for May, but paid in April. This will balance next month.

APRIL 2026 - FINANCIAL SUMMARY

	MONTH	YEAR
Tithes/Stewardship	43,920.27	217,440.31
Operating Expenses <i>(excl. fundraising)</i>	105,242.69	232,503.11
Net	(61,322.42)	(15,062.80)
Tithe as a % of Operating Expenses	42%	94%